

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>1,396,078</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,396,078</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>365,447</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>18,585,509</u>	
5b. Personal Property 2009	-	<u>28,607,148</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>142,969</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>508,416</u>	
8. Total Estimated Valuation July, 1,2010		<u>120,527,792</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>120,019,376</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00424</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>5,914</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,401,992</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,401,992</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Kaw Valley Drainage District
Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Special Emergency	Employee Benefit		11,000		24-136
Totals		0	11,000	0	
Adjustments*					
Adjusted Totals		0	11,000	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	35,086	73,085	64,809
Receipts:			
Ad Valorem Tax	562,771	520,323	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	-747	4,000	4,000
Motor Vehicle Tax	15,693	16,989	16,002
Recreational Vehicle Tax	90	25	23
16/20M Vehicle Tax	691	556	933
LAVTR		9,866	9,866
Slider			0
In Lieu of Taxes	40,682	41,000	41,000
Mach/Eqpt Tax	4,990		
Interest on Idle Funds	20,128	3,000	3,000
Miscellaneous	7,620	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	651,918	598,759	77,824
Resources Available:	687,004	671,844	142,633
Expenditures:			
Personnel Expenses	419,149	450,000	475,000
Contractual Services	25,025	50,000	50,000
Commodities	125,385	82,035	53,917
Capital Outlay	44,360	25,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	613,919	607,035	618,917
Unencumbered Cash Balance Dec 31	73,085	64,809	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 678,371		607,035	Non-Appr Bal 10,000
			Tot Exp/Non-Appr Bal 628,917
			Tax Required 486,284
			Del Comp Rate: 6.000% 29,177
			Amount of 2010 Ad Valorem Tax 515,461

2011

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,946	6,166	4,586
Receipts:			
Ad Valorem Tax	122,831	113,580	xxxxxxxxxxxxxxxx
Delinquent Tax	-176	1,000	1,000
Motor Vehicle Tax	3,426	3,709	3,493
Recreational Vehicle Tax	20	5	5
16/20M Vehicle Tax	151	121	203
Slider			0
In Lieu of Taxes	8,879	10,000	10,000
Mach/Eqpt Tax	1,089		
Transfer From Emergency		11,000	
Miscellaneous		600	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,220	140,015	14,701
Resources Available:	154,166	146,181	19,287
Expenditures:			
Personl Services	148,000	141,595	124,417
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	148,000	141,595	124,417
Unencumbered Cash Balance Dec 31	6,166	4,586	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 148,004	141,595	Non-Appr Bal	1,000
		tot Exp/Non-Appr Bal	125,417
		Tax Required	106,130
		Del Comp Rate: 6.000%	6,368
		Amount of 2010 Ad Valorem Tax	112,498

Adopted Budget Special Emergency	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,001,538	1,230,131	177,440
Receipts:			
Ad Valorem Tax	824,384	762,175	xxxxxxxxxxxxxxxx
Delinquent Tax	-109	8,000	8,000
Motor Vehicle Tax	22,434	24,885	23,440
Recreational Vehicle Tax	123	37	34
16/20M Vehicle Tax	958	813	1,365
Slider			0
In Lieu of Taxes	59,591	60,000	60,000
Mach/Eqpt Tax and Excise Tax	7,310	100	100
Interest on Idle Funds		12,000	12,000
Miscellaneous		10,000	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	914,691	878,010	114,939
Resources Available:	2,916,229	2,108,141	292,379
Expenditures:			
Emergency Expenditures	1,686,098	1,919,701	1,221,691
Transfer to Emergency		11,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	1,686,098	1,930,701	1,221,691
Unencumbered Cash Balance Dec 31	1,230,131	177,440	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,922,701	1,930,701	Non-Appr Bal	10,000
		tot Exp/Non-Appr Bal	1,231,691
		Tax Required	939,312
		Del Comp Rate: 6.000%	56,359
		Amount of 2010 Ad Valorem Tax	995,671

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Kaw Valley Drainage District

Wyandotte County

will meet on October 13, 2010 at 11:00 AM at 719 Osage Kansas City, KS 66105 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kaw Valley Drainage District's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	613,919	4.206	607,035	4.275	618,917	515,461	4.277
Debt Service							
Employee Benefit	148,000	0.918	141,595	0.933	124,417	112,498	0.933
Special Emergency	1,686,098	6.161	1,930,701	6.263	1,221,691	995,671	8.261
Totals	2,448,017	11.285	2,679,331	11.471	1,965,025	1,623,630	13.471
Less: Transfers	0		11,000		0		
Net Expenditures	2,448,017		2,668,331		1,965,025		
Total Tax Levied	1,569,694		1,396,078		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	146,624,369		129,006,339		120,527,792		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

No-Fund Warrant

Lease Pur. Princ.

Total

2008
0
0
0
0
0
0

2009
0
0
0
0
0
0

2010
0
0
0
0
0
0

*Tax rates are expressed in mills.

/s/ Dolores F. Howard/s/ Dolores F. Howard
Clerk

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